




Selection Criteria :


Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : 00101093
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00101093 Regional Oversight Mechanism (Period :	Jan-June (2017)
Output # : 00103783 Regional Oversight Mechanism	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 51101 (Regional Centre - Panama)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	4,600.97	0.00	4,600.97
71410 - MAIP Premium SC	0.00	10.25	0.00	10.25
71415 - Contribution to Security SC	0.00	174.22	0.00	174.22
71635 - Travel - Other	0.00	992.10	0.00	992.10
72505 - Stationery & other Office Supp	0.00	99.00	0.00	99.00
72510 - Publications	0.00	406.25	0.00	406.25
74210 - Printing and Publications	0.00	304.00	0.00	304.00
75105 - Facilities & Admin - Implement	0.00	1,514.04	0.00	1,514.04
75705 - Learning costs	0.00	15,042.35	0.00	15,042.35
76135 - Realized Gain	0.00	- 0.39	0.00	- 0.39
Total for Fund 30000	0.00	23,142.79	0.00	23,142.79
Total for Dept : 51101	0.00	23,142.79	0.00	23,142.79
Total for Output : 00103783	0.00	23,142.79	0.00	23,142.79

Project Total :	0.00	23,142.79	0.00	23,142.79
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Signed By :  Date : 25/8/2017

Signed By :  Date : 25/08/2017



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 21-08-2017 17:08:38

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : 00101093
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 3 columns: Project/Output ID, Period, Impl. Partner/Location. Row 1: 00101093 Regional Oversight Mechanism (Jan-June 2017). Row 2: 00103783 Regional Oversight Mechanism (99999 UNDP, United Nations Development Pro).

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : ACTIVIDAD 01 (Secretariado GME)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 74210 - Printing and Publications, 75105 - Facilities & Admin - Implement.

Total for Activity ACTIVIDAD 01 0.00 5,445.70 0.00 5,445.70

Activity : ACTIVIDAD 02 (Org. y Coord. reunion de Panama)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71635 - Travel - Other, 72505 - Stationery & other Office Supp, 72510 - Publications, 75105 - Facilities & Admin - Implement, 75705 - Learning costs, 76135 - Realized Gain.

Total for Activity ACTIVIDAD 02 0.00 17,697.09 0.00 17,697.09

Total for Output : 00103783 0.00 23,142.79 0.00 23,142.79

Summary table with 4 columns: Project Total, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 0.00, 23,142.79, 0.00, 23,142.79

Signed By : [Signature] Date : 25/8/2017
Signed By : [Signature] Date : 25/08/2017



Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : 00101093
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51101 - Regional Centre - Panama	0.00	23,142.79	0.00	23,142.79
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